

NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

**COALVILLE SPECIAL EXPENSES WORKING PARTY –
TUESDAY, 13 AUGUST 2024**



Title of Report	2024/25 CAPITAL PROJECTS UPDATE
Presented by	Jason Knight Leisure Services Team Manager
Background Papers	None
Financial Implications	All works included in the 2024/25 Asset Management Plan have been incorporated within the 2024/25 budget. Signed off by the Section 151 Officer: Yes
Legal Implications	None Signed off by the Monitoring Officer: Yes
Staffing and Corporate Implications	None Signed off by the Head of Paid Service: Yes
Purpose of Report	To update members with regards to capital projects within the Coalville Special Expenses Area.
Recommendations	THAT THE WORKING PARTY NOTES THE PROGRESS UPDATE ON THE 2024/25 CAPITAL PROJECTS AND THE PROJECTS INCLUDED WITHIN THE 2024/25 ASSET MANAGEMENT PLAN.

1.0 2023/24 CAPITAL PROJECTS

1.1 Lillehammer Drive - £7,514 (S106)

This project has now been completed and the item will be removed from the agenda. The former Multi Use Games Area (MUGA) area has been leased to Belvoirdale School on a long-term lease and the area transformed into an educational nature area for the benefit of the children. The official opening took place in June 2024.

1.2 Coalville Special Expenses Assets

The Asset Management Plan approved as part of the 2024/25 budget setting process is attached as **Appendix A**. All works budgeted for in 2024/25 along with any outstanding from 2023/24 and approved as earmarked reserves will be delivered during the financial year.

1.2.1 Asset Management 2023/24

Refurbishment of Disabled Toilets at Coalville Park - £4,500

These works have been completed and this item will be removed from future reports.

Broomleys Cemetery Pathworks - £4,130

Consideration is being given as to whether there is enough money in the 2024/25 budget to deliver the required works. If not, then a request will be made to earmark and carry over this funding into the 2024/25 budget to allow these works to be delivered.

St Faiths Road Play Area Equipment Removal and Creation of a More Biodiverse Area - £2,500

These works have been completed and this item will be removed from future reports.

Staples Drive Play Area Fencing Works - £10,340

These works have been completed and this item will be removed from future reports.

Scotlands Recreation Ground Bowls Pavilion Access Road Pothole Repairs - £4,054 (carried forward from 2022/23)

Emergency works have been undertaken and consideration is being given as to whether there is enough money in the 2024/25 budget to deliver the outstanding works required. If not, then a request will be made to earmark and carry over this funding into the 2024/25 budget to allow these works to be delivered.

Broomleys Cemetery Tree Works - £4,000 (carried forward from 2022/23)

These works have been completed and this item will be removed from future reports.

Broomleys Cemetery Pathworks - £3,000 (carried forward from 2022/23)

These works have been completed and this item will be removed from future reports.

Cropston Drive (£33,050) and Sharpley Avenue (£19,660) Play Areas Equipment Replacement

Due to legal implications accessing an appropriate framework, the procurement for these works has been delayed. It is anticipated they will be undertaken during autumn and winter 2024/25.

1.2.3 **Asset Management 2024/25**

Removal of Diseased Beech Tree, Coalville Park - £2,000

The tree has been removed and this item will be removed from future reports.

Coalville Park Gym Equipment Removal - £6,000

The equipment has been removed and the ground reinstated in line with the current surfacing. This item will be removed from future reports

Scotlands Sports Pavilion Repairs and Maintenance - £3,000

This budget will be allocated to support any emergency works required pending the wider feasibility assessment of the bowls and changing pavilions on site being undertaken by Property Services. Consequently, the item will be removed from future reports.

Scotlands Recreation Ground Bowls Pavilion Access Road Pothole Repairs - £5,000

This budget will be allocated to support any repair works required on the entrance drive to the bowls club on an as and when required basis. Consequently, the item will be removed from future reports.

Scotlands Bowls Pavilion Repairs and Maintenance - £3,000

This budget has been allocated to support any emergency works required pending the wider feasibility assessment of the bowls and changing pavilions on site being undertaken by Property Services. Consequently, the item will be removed from future reports.

London Road Cemetery Tree Works - £1,020

These works will be delivered during late autumn and winter 2024/25.

Broomleys Cemetery Additional Grave Space - £4,900

These works will be delivered later during the financial year.

Broomleys Cemetery Tree Works - £1,870

These works will be delivered during late autumn and winter 2024/25.

Broomleys Cemetery Pathworks - £4,300

These works will be delivered during winter 2024/25.

Play Area Painting - £5,400

These works will be delivered during summer and autumn 2024.

1.3 **Trees in Coalville**

Leicestershire County Council has indicated that it is still their intention to plant trees on highway verges at Meadow Lane, Abbots Oak Drive, and Blackwood. However, capacity issues and increased tree works caused by recent storms has put additional pressure on the team meaning they were unable to deliver the works in 2023/24. They have advised that their intention is to deliver the works over the winter of 2024/25.

1.4 **Memorial Square, High Street and Broomleys Corner**

Following a recommendation from the Coalville Special Expenses Working Party, Cabinet moved to continue to maintain the three areas owned by Leicestershire County Council (LCC). Licences to Cultivate have been issued by LCC for Memorial Square and Broomleys Corner, and these are in the process of being signed. LCC has also indicated a desire to enter into agreement regarding High Street and this is being considered as part of the legal agreement between NWLDC and LCC for the relocation of the Mother and Child statue at the site.

1.5 **Coalville in Bloom 2024**

In liaison with the Chair of the Working Party, a scheme was developed which has been delivered in 2024. Once all flowers have been removed in autumn, a review will be undertaken and consideration will be given to developing a scheme for 2025.

Policies and other considerations, as appropriate	
Council Priorities:	<ul style="list-style-type: none"> - Communities and housing - Clean, green and Zero Carbon - A well-run council
Policy Considerations:	None
Safeguarding:	None
Equalities/Diversity:	None

Customer Impact:	The provision of well-maintained and attractive open spaces and Coalville town centre.
Economic and Social Impact:	None
Environment, Climate Change and Zero Carbon	Supporting the Zero Carbon agenda through the planting of trees
Consultation/Community/Tenant Engagement:	Belvoirdale School and residents regarding Lillehammer Drive
Risks:	None identified
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